



Tarrant Appraisal District

Annual Report

Of the 2020 Appraisal Year

Table of Contents

Welcome from Chief Appraiser	3
Board of Directors	4
Entities Served in 2020	5
General Statistical Information	6
Customer Service	13
Taxpayer Appeal Results	14
PTAD Map Results	15
Financial Results	16
Recognized Achievements	21



A Welcome From the Executive Director/Chief Appraiser

It is my pleasure to present the Annual Report of the Tarrant Appraisal District (TAD) for 2020. This report endeavors to provide specific information about the operations of TAD. It is designed to give the reader a summary that is also available on our website in various formats. It highlights the results of our appraisal operations, taxpayer assistance programs, the appeals process and financial stewardship.

We pride ourselves on being a premier appraisal district in the State of Texas and beyond. It is my fervent hope and desire that the public we serve will readily recognize this through the service and work product they experience. If you know of ways that we can do a better job in any area, I welcome your feedback! You can send me your thoughts at 2500 Handley-Ederville Rd in Fort Worth (76118), or e-mail me at jlaw@tad.org.



Sincerely,

Jeff Law
Executive Director/Chief Appraiser

Board of Directors

Members of the Board of Directors

Chair

Kathryn Wilemon

Secretary

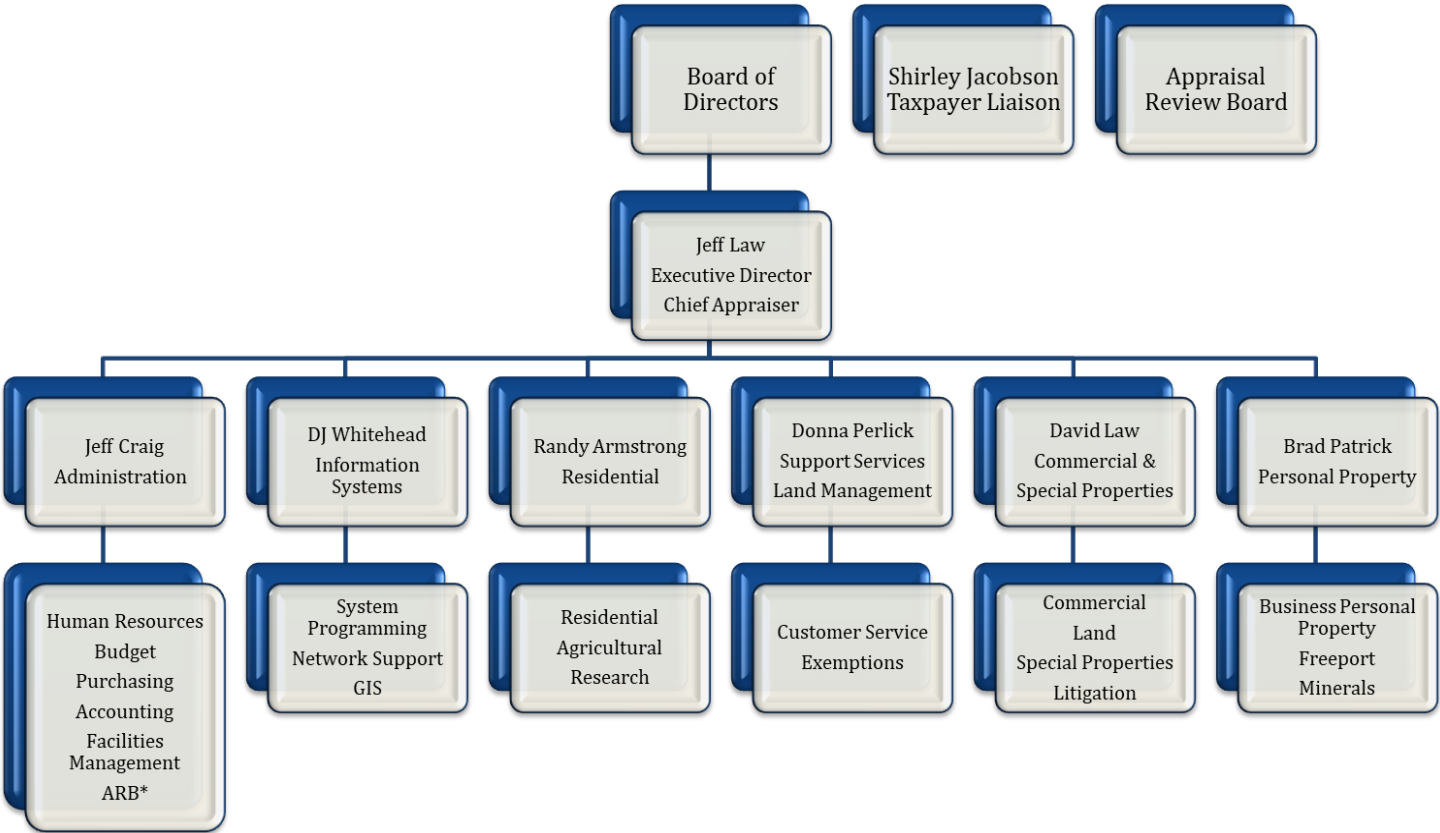
Rich DeOtte

Gary Losada

Joe Ralph Martinez

Tony Pompa

Wendy Burgess



Entities Served in 2020

CITIES

Arlington	Everman	Lakeside	Sansom Park
Azle	Flower Mound	Lake Worth	Southlake
Bedford	Forest Hill	Mansfield	Trophy Club
Benbrook	Fort Worth	North Richland Hills	Watauga
Blue Mound	Grand Prairie	Pantego	Westlake
Burleson	Grapevine	Pelican Bay	Westover Hills
Colleyville	Haltom City	Reno	Westworth Village
Crowley	Haslet	Richland Hills	White Settlement
Dalworthington Gardens	Hurst	River Oaks	
Edgecliff Village	Keller	Roanoke	
Eules	Kennedale	Saginaw	

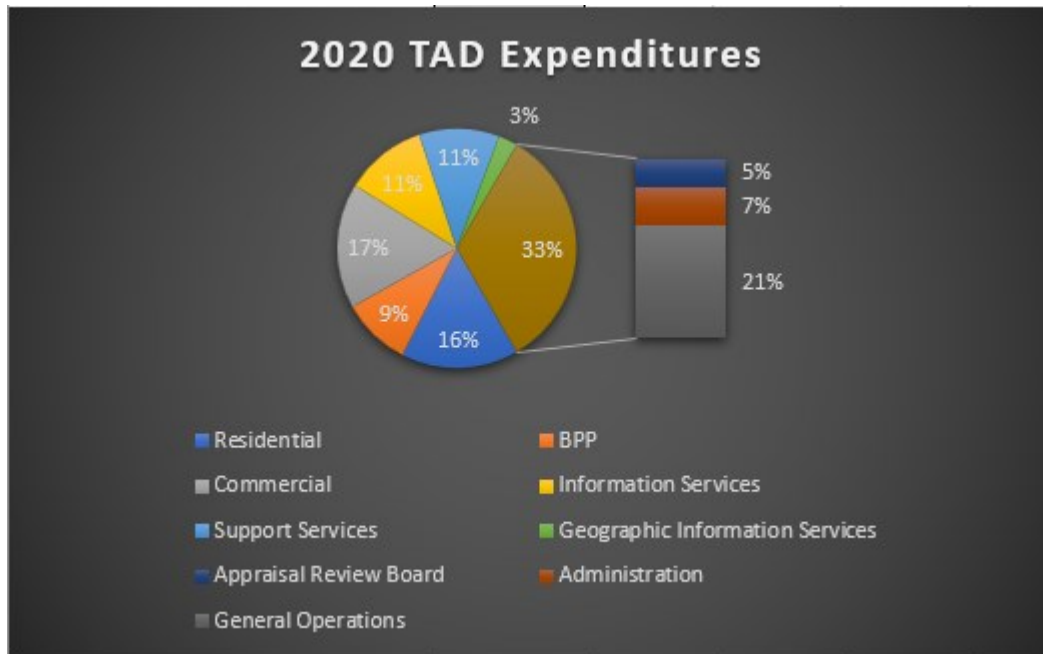
SCHOOLS

Aledo ISD	Everman ISD	Mansfield ISD
Arlington ISD	Fort Worth ISD	Northwest ISD
Azle ISD	Godley ISD	White Settlement ISD
Birdville ISD	Grapevine/Colleyville ISD	
Burleson ISD	Hurst-Eules-Bedford ISD	
Carroll ISD	Keller ISD	
Castleberry ISD	Kennedale ISD	
Crowley ISD	Lake Worth ISD	
Eagle Mountain/Saginaw ISD	Lewisville ISD	

COUNTY & OTHER DISTRICTS

Tarrant County	Far North Fort Worth MUD
Water District	Live Oak Creek MUD
Hospital District	Trophy Club MUD
College District	Viridian Management District

General Statistics



2020 Budget Distribution by Percentage of Total

Dept Number	Department	2018 BUDGET	2019 BUDGET	2020 BUDGET	2020 % CHANGE
1000	Residential Appraisal	\$4,569,602	\$4,552,795	\$4,520,856	-0.7%
1500	BPP / Utilities / Minerals	\$2,590,059	\$2,664,175	\$2,663,306	-0.1%
2000	Commercial Appraisal	\$4,471,941	\$4,740,528	\$4,813,359	0.2%
4000	Information Systems	\$2,960,301	\$3,008,305	\$3,158,679	0.5%
5000	Support Services	\$3,123,621	\$3,255,210	\$3,086,748	-5.0%
5500	Geographic Information Services	\$772,345	\$739,901	\$744,453	0.1%
6000	Appraisal Review Board	\$1,007,506	\$1,314,695	\$1,478,584	13.0%
8000	Administration	\$1,786,250	\$1,991,864	\$2,055,338	4.0%
9000	General Operations	\$2,405,989	\$2,645,332	\$5,919,874	24.0%
Totals		\$23,687,614	\$24,912,805	\$28,441,197	15.0%

**2020 Budget
Tarrant Appraisal District
Staffing
All Divisions/ Departments**

Department	2019	2020	Change	2020 Salary Budget
Residential Appraisal (1000)	47	47	0	\$3,432,635
BPP / Utilities / Minerals (1500)	25	25	0	\$1,773,064
Commercial Appraisal (2000)	48	48	0	\$3,585,339
Information Systems (4000)	18	18	0	\$1,738,788
Support Services (5000)	44	44	0	\$2,099,171
Land Management (5500)	5	5	0	\$316,369
Administration (8000)	19	19	0	\$1,429,556
General Operations (9000)	5	5	0	\$372,107
Totals	211	211	0	\$14,788,429

Tarrant Appraisal District— 220-000-00

Year	Code	Jurisdiction	Appraised Value	Accounts	Net Taxable Value	Accounts
2020	220	Tarrant County	\$264,960,624,995	1,838,350	\$203,819,144,507	1,793,788
2019	220	Tarrant County	\$252,636,315,638	1,832,240	\$203,975,532,778	1,812,497
2018	220	Tarrant County	\$228,547,362,897	1,811,688	\$184,283,537,872	1,790,959
2017	220	Tarrant County	\$ 210,613,111,483	1,755,231	\$164,619,428,009	1,715,356
2016	220	Tarrant County	\$190,364,023,596	1,694,956	\$149,393,613,447	1,675,626
2015	220	Tarrant County	\$171,344,257,702	1,663,341	\$133,178,882,485	1,635,363
2014	220	Tarrant County	\$166,550,432,419	1,459,389	\$135,529,907,137	1,328,113
2013	220	Tarrant County	\$158,238,342,804	1,086,160	\$126,858,702,396	1,012,430
2012	220	Tarrant County	\$153,865,032,053	955,112	\$124,676,098,060	913,825
2011	220	Tarrant County	\$150,625,472,412	833,341	\$123,043,200,369	815,574

2020 Property Types	Market	Appraised	Accounts	Taxable
Real Estate Residential	\$140,531,223,455	\$136,180,047,554	614,829	\$128,537,192,297
Real Estate Commercial	\$90,496,543,624	\$90,474,139,372	58,743	\$64,106,152,934
Real Estate Industrial	\$2,058,047,813	\$2,058,047,813	984	\$1,853,485,793
Personal Property Commercial	\$30,408,494,179	\$30,408,494,179	60,475	\$21,425,672,822
Personal Property Industrial	\$5,103,352,351	\$5,103,352,351	1,045	\$3,219,669,460
Mineral Lease Properties	\$715,130,781	\$715,130,781	1,097,538	\$652,019,650
Agriculture Properties	\$1,928,186,649	\$21,412,945	4,736	\$21,230,302
Totals	\$271,240,978,852	\$264,960,624,995	1,838,350	\$219,815,423,258

2020 New Construction	Market	New Value	Accounts	Taxable
All Real Estate	\$9,846,510,188	\$5,379,280,412	11,773	\$6,754,747,944
New business in improvement	\$79,978,285	\$79,978,285	34	\$74,445,126
Total New Construction	\$9,926,488,473	\$5,459,258,697	11,807	\$6,829,193,070

New Construction in Residential	\$3,786,044,289	\$2,171,711,157	11,281	\$3,658,796,488
New Construction in Commercial	\$6,060,465,899	\$3,207,569,255	492	\$3,095,951,456

2020 Cases Before ARB	Market	Appraised	Accounts	Taxable
	\$15,115,891,243	\$14,822,586,580	36,229	\$13,440,231,393

Tarrant Appraisal District—220-000-00

2020 Exemption Detail	Market	Exempt	Accounts	Appraised
Absolute Public	\$18,413,617,161	\$18,407,884,759	20,388	\$18,412,104,191
Absolute Charitable	\$3,937,881,900	\$3,929,884,074	1,799	\$3,937,881,900
Absolute Miscellaneous	\$13,851,500	\$13,851,500	60	\$13,851,500
Absolute Religious and Private Schools	\$3,935,552,363	\$3,927,065,379	3,721	\$3,935,523,637
Indigent Housing	0	0	0	0
Nominal Value	\$19,129,691	\$19,129,691	437,291	\$19,129,691
Disabled Vet 10-29%	\$479,296,424	\$8,915,590	1,791	\$464,256,364
Disabled Vet 30-49%	\$367,297,306	\$10,277,404	1,374	\$359,385,494
Disabled Vet 50-69%	\$505,195,833	\$18,246,545	1,829	\$496,116,697
Disabled Vet 70-99%	\$2,518,851,591	\$117,843,560	9,864	\$2,416,010,496
Disabled Vet 100%	\$1,408,077,530	\$1,204,897,865	4,970	\$1,369,025,304
Surviving Spouse Disabled Vet 100%	\$114,396,162	\$78,283,750	490	\$106,619,407
Donated Disabled Vet	\$1,011,598	\$479,557	4	\$1,011,598
Surviving Spouse Donated Disabled Vet	\$121,057	\$90,921	1	\$90,921
Surviving Spouse KIA Armed Service Member	\$1,749,028	\$1,633,568	7	\$1,633,568
Transfer Base Value for SS Disable Vet	\$9,261,848	\$6,517,593	38	\$9,194,870
Inventory	\$12,716,125,426	\$6,102,176,775	753	\$12,716,125,426
Homestead State Mandated-General	0	0	0	0
Homestead State Mandated-Over 65	0	0	0	0
Homestead State Mandated-Disabled Person	0	0	0	0
Homestead State Mandated-Disabled Person- Over 65	0	0	0	0
Homestead Local Option-General	0	0	0	0
Homestead Local Option-Over 65	\$29,533,549,661	\$5,617,268,578	115,713	\$27,776,172,918
Homestead Local Option-Disabled Person	\$1,211,938,249	\$62,053,652	6,442	\$1,113,224,418
Homestead Local Option-Disabled Person Over 65	\$415,507,940	\$108,072,731	2,248	\$375,611,956
Solar & Wind Powered Devices	\$39,562,265	\$265,753	142	\$38,370,808
Pollution control	\$1,417,745,745	\$28,343,087	102	\$1,417,745,745
Community Housing Development	\$201,739,805	\$198,418,213	22	\$201,739,805
Abatements	\$1,905,990,305	\$917,149,822	16	\$1,905,990,305
Historic Sites	0	0	0	0
Foreign Trade Zone	\$1,717,882,171	\$1,159,287,755	17	\$1,717,882,171
Misc. Personal Property (Vehicles, etc.)	\$1,479,736,999	\$986,751,708	1,023	\$1,479,736,999
Surviving Spouse of First Responder KLD	\$2,539,919	\$2,455,188	9	\$2,455,188
Transfer Base Value SS KIA Armed Service Member	0	0	0	0
Transfer Base Value SS of First Responder KLD	\$303,409	\$203,000	1	\$303,409
Property Damaged by Disaster	0	0	0	0
		\$42,927,488,018	610,115	

Tarrant Appraisal District— 220-000-00

Average Value of Single-Family Residential Property

September 1, 2020

Code	Jurisdiction	Average Market Value	Net Taxable Value
921	Aledo ISD	\$490,579	\$462,644
024	City of Arlington	\$214,642	\$160,961
901	Arlington ISD	\$209,132	\$178,447
001	City of Azle	\$199,015	\$180,500
915	Azle ISD	\$212,215	\$179,201
002	City of Bedford	\$252,242	\$227,401
003	City of Benbrook	\$230,908	\$210,236
902	Birdville ISD	\$210,542	\$177,941
004	City of Blue Mound	\$124,607	\$111,790
033	City of Burleson	\$216,428	\$209,078
922	Burleson ISD	\$220,883	\$188,789
919	Carroll ISD	\$755,613	\$705,027
917	Castleberry ISD	\$146,788	\$110,842
005	City of Colleyville	\$597,971	\$561,991
006	City of Crowley	\$188,301	\$174,338
912	Crowley ISD	\$218,495	\$174,951
007	Dalworthington Gardens	\$409,178	\$370,764
918	Eagle Mountain/ Saginaw ISD	\$234,396	\$204,666
008	Edgecliff Village	\$197,348	\$184,663
025	City of Euless	\$239,425	\$188,343
009	City of Everman	\$126,352	\$95,295
904	Everman ISD	\$150,299	\$114,656
042	Flower Mound	\$573,805	\$559,870
010	City of Forest Hill	\$135,806	\$100,640
026	City of Fort Worth	\$209,084	\$163,641
905	Fort Worth ISD	\$192,928	\$163,827
923	Godley ISD	\$388,536	\$343,751
038	City of Grand Prairie	\$266,398	\$229,120
011	City of Grapevine	\$366,864	\$277,167
906	Grapevine-Colleyville ISD	\$426,098	\$382,985
916	H.E.B. ISD	\$244,209	\$208,368
027	Haltom City	\$150,058	\$116,720
034	City of Haslet	\$413,230	\$317,826
028	City of Hurst	\$225,531	\$168,237
013	City of Keller	\$422,625	\$352,260
907	Keller ISD	\$321,047	\$290,878
014	City of Kennedale	\$259,320	\$229,495
914	Kennedale ISD	\$235,767	\$199,283
016	City of Lake Worth	\$145,466	\$113,722
910	Lake Worth ISD	\$151,506	\$110,155
015	Lakeside	\$240,282	\$209,935

Tarrant Appraisal District—220-000-00

Average Value of Single-Family Residential Property

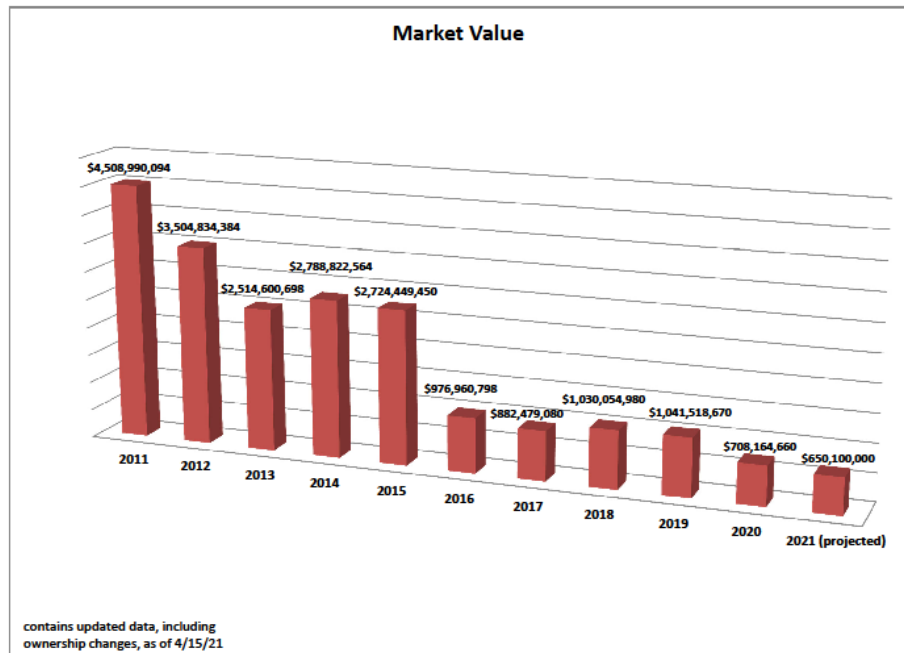
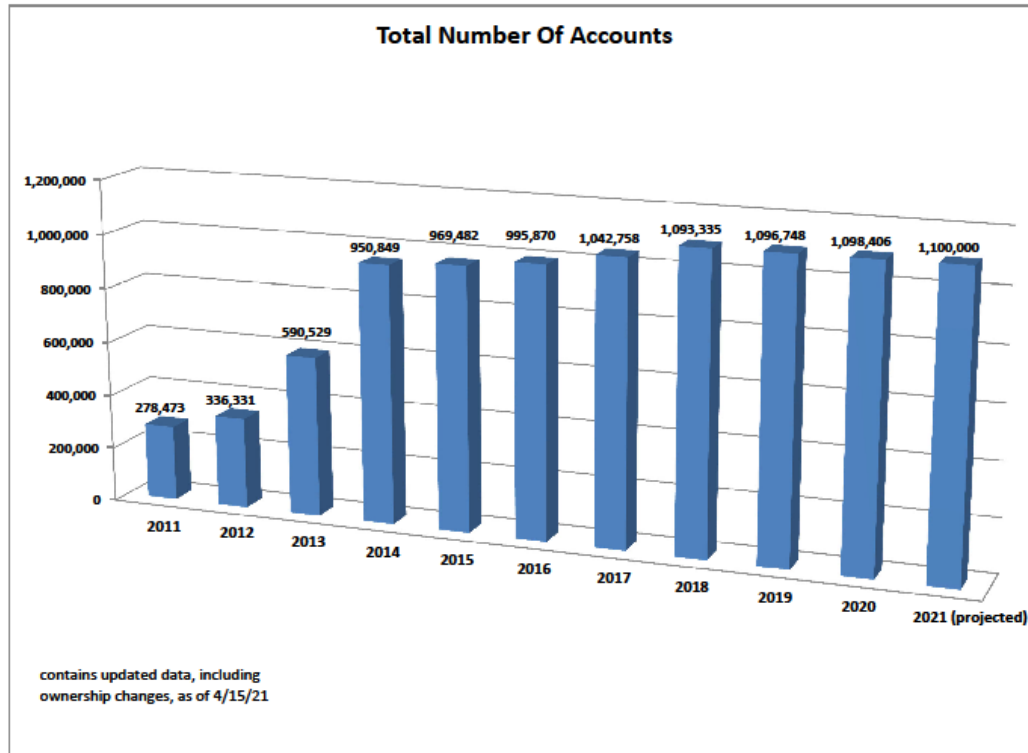
September 1, 2020

Code	Jurisdiction	Average Market Value	Net Taxable Value
924	Lewisville ISD	\$388,494	\$342,167
017	City of Mansfield	\$285,499	\$244,381
908	Mansfield ISD	\$268,290	\$239,007
018	North Richland Hills	\$259,092	\$206,674
911	Northwest ISD	\$288,327	\$262,982
019	Pantego	\$245,825	\$174,786
036	City of Pelican Bay	\$71,347	\$66,377
020	City of Richland Hills	\$168,152	\$145,092
029	City of River Oaks	\$142,773	\$122,093
021	City of Saginaw	\$206,675	\$188,113
039	City of Sansom Park	\$112,228	\$89,162
022	City of Southlake	\$769,556	\$605,588
220	Tarrant County	\$244,998	\$223,197
044	City of Trophy Club	\$369,845	\$346,100
031	City of Watauga	\$181,014	\$160,255
037	Westlake	\$1,946,763	\$1,612,999
023	Westover Hills	\$1,955,319	\$1,951,043
032	Westworth Village	\$318,055	\$245,111
030	City of White Settlement	\$137,414	\$98,389
920	White Settlement ISD	\$179,698	\$145,411

Notices Mailed—Year 2020

Total Value Notices mailed in 2020	573,223
Total Value Notices mailed with value date in 2020	566,061
Total Value Notices mailed with value date from prior years	7,162

Minerals



Customer Service

Activities	Total
2020 partial exemption entered through workflow	39,491
Exemption Denials	11,938
Exemptions Canceled	2,032
Applications mailed (partial exemption)	29,832
Applications (absolute exemption) processed	148
Address/Owner changes	76,515
Letters requesting additional information	10,156
Letters processed (exemption denial - certified)	11,938
Letters (other)	8,453
Returned Mail	37,542
Exemption removal documents completed	25,901
Mailing address updates	20,709
Split/combinations prepared	1,404
Obituaries Processed	6,495
Tax ceiling transfer certificates, automated	1,168
Incoming telephone calls	77,679
Outgoing telephone calls	4,246
Customers served at counter	9,088
Spanish Calls	3,083
Webmaster emails	13,471

Taxpayer Appeal Results 2020

	Volume	Value
Total Protests Filed	149,089	\$95,294,228,109
Values Lowered (through informal and ARB hearings)	19,206	\$2,395,669,774
Number of Protests scheduled for hearings before ARB or Panel	23,451	\$5,966,668,834
Breakdown of Total Protests Filed		
Single-Family Residential	100,841	\$17,096,956,059
Multi-family residential	4,238	\$23,054,021,800
Commercial-Real and Personal	20,459	\$48,185,837,002
Industrial Real & Personal	752	\$4,048,273,249
Utilities	441	\$587,342,741
Oil and Gas	8,813	\$223,169,850
All Other Property Categories	13,545	\$2,098,627,408



Tarrant Appraisal District

Glenn Hegar
Texas Comptroller of Public Accounts
2020-21 Final Methods and Assistance Program
Review
Tarrant Appraisal District

This review is conducted in accordance with Tax Code Section 5.102(a) and related Comptroller Rule 9.301. The Comptroller is required by statute to review appraisal district governance, taxpayer assistance, operating procedures and appraisal standards.

Mandatory Requirements	PASS/FAIL
Does the appraisal district have up-to-date appraisal maps?	PASS
Is the implementation of the appraisal district's most recent reappraisal plan current?	PASS
Are the appraisal district's appraisal records up-to-date and is the appraisal district following established procedures and practices in the valuation of property?	PASS
Are values reproducible using the appraisal district's written procedures and appraisal records?	PASS

Appraisal District Activities	RATING
Governance	MEETS ALL
Taxpayer Assistance	MEETS ALL
Operating Procedures	MEETS ALL
Appraisal Standards, Procedures and Methodology	MEETS ALL

Appraisal District Ratings:

- Meets All – The total point score is 100
- Meets – The total point score ranges from 90 to less than 100
- Needs Some Improvement – The total point score ranges from 85 to less than 90
- Needs Significant Improvement – The total point score ranges from 75 to less than 85
- Unsatisfactory – The total point score is less than 75

Review Areas	Total Questions in Review Area (excluding N/A Questions)	Total "Yes" Points	Total Score (Total "Yes" Questions/Total Questions) x 100
Governance	18	18	100
Taxpayer Assistance	18	18	100
Operating Procedures	21	21	100
Appraisal Standards, Procedures and Methodology	27	27	100

Financial Results

Tarrant Appraisal District Statement of Financial Condition As of December 31, 2020—Audited

ASSETS:

Cash	\$ 2,737,163
Short-Term Investments	14,461,790
Taxing Entities Receivable	-
Other Receivables	-
Inventory of Supplies	-
Other Prepaid Expenses	204,759
Prepaid Deeds FTP Escrow Account	1,877
Prepaid Postage	44,763
Fixed Assets - Net of Accumulated Depreciation:	
Furniture & Equipment	429,953
Leasehold Improvements	96,635
Computer Software	180,171
Computer Equipment	341,709
Land	301,409
Building	-
Equipment and Software Under Capital Lease	-
Computerized Assisted Mass Appraisal (CAMA) System	2,200,261
Amounts to be Provided In Future Periods:	
Capital Lease Obligation-Folder/Inserter Machine	-
Capital Lease Obligation-Production Printers	-
Capital Lease Obligations-TAD Office Building	-
Employee Vacation Time	1,147,111
Employee Compensatory Time	51,796
Employee Vested Sick Leave Time	880,154

TOTAL ASSETS AND OTHER DEBITS

\$ 23,079,552

LIABILITIES AND FUND EQUITY

Liabilities:

Accounts Payable	\$ 1,142,690
Accrued Payroll Expense	286,291
Capital Lease Obligations	-
Capital Lease Obligations-TAD Office Building	-
Employee Leave Obligations	2,079,062
Total Liabilities	3,508,044

2020 Deferred Revenue

-

2021 Deferred Revenue

5,463,897

Fund Equity:

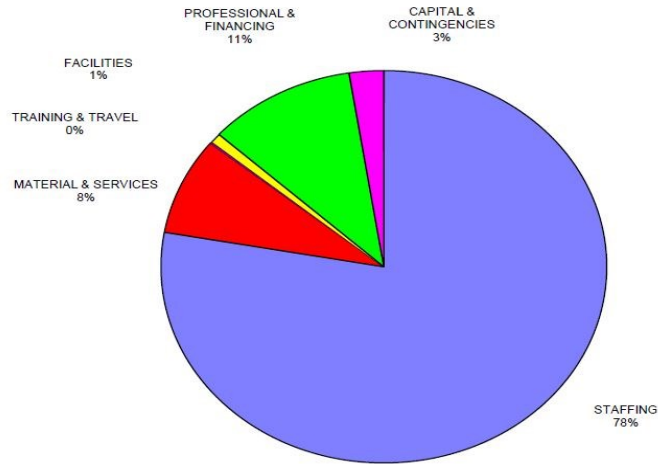
Investment in Fixed Assets	3,550,138
Reserved for Inventory of Supplies	-
Reserved for Other Prepaid Expenses	204,759
Reserved for Prepaid Deeds FTP Escrow Account	1,877
Reserved for Prepaid Postage	44,763
Reserved for CAMA Committed Fund	1,390,458
Reserved for Building Maintenance Committed Fund	350,000
Reserved for Technology Committed Fund	250,000
Reserved for Retirement Unfunded Liabilities	-
Reserved by Board Resolution for Contingencies	4,313,442
For Remainder of Fiscal Year Budget	4,002,175

TOTAL LIABILITIES AND FUND EQUITY

\$ 23,079,552

Tarrant Appraisal District Year to Date Expenditures Twelve Months Ending December 31, 2020— Audited

EXPENDITURE ALLOCATION



<u>SUMMARY DESCRIPTION</u>	<u>YEAR TO DATE</u>	<u>% of BUDGET USED</u>
STAFFING	\$ 19,745,654	91.7%
MATERIAL & SERVICES	\$ 2,028,091	76.7%
TRAINING & TRAVEL	\$ 49,499	29.2%
FACILITIES	\$ 191,066	101.2%
PROFESSIONAL & FINANCING	\$ 2,725,911	88.9%
CAPITAL & CONTINGENCIES	\$ 633,380	75.4%
TOTAL	\$ 25,373,600	89.2%

Tarrant Appraisal District

Expenditure Report—All Departments Summary

Twelve Months Ending December 31, 2020—Audited

ACCOUNT	DESCRIPTION	MONTH	ACTUAL		2020 BUDGET	% OF BUDGET USED
			TO DATE			
3001	SALARIES-PRODUCTIVE PAY	\$ 684,563	\$10,536,844	\$13,571,369	77.6%	
3002	FIXED AUTO ALLOWANCES	\$ 57,544	\$ 678,672	\$ 707,064	96.0%	
3035	CASH OVERTIME PAY	\$ -	\$ 160	\$ 127,845	0.1%	
3005	VACATION PAY	\$ 107,505	\$ 88,030	\$ -		
3010	SICK LEAVE PAY	\$ 70,697	\$ 542,943	\$ -		
3020	COMPENSATORY TIME PAY	\$ 25,827	\$ 49,993	\$ -		
3025	HOLIDAY PAY	\$ 215,563	\$ 684,782	\$ -		
3030	SERVICE INCENTIVE PAY	\$ -	\$ 188,518	\$ 07,311	90.9%	
3090	TEMPORARY/PART TIME PAY	\$ 1,265	\$ 16,542	\$ 70,280	23.5%	
3085	CONTRACT LABOR	\$ 12,741	\$ 46,035	\$ 104,560	139.7%	
	TOTAL SALARIES & CONTRACT LABOR	\$ 1,175,705	\$,732,518	\$ 4,788,29	92.9%	
3065	MEDICARE / FICA TAXES	\$ 16,503	\$ 92,970	\$ 216,126	89.3%	
3080	UNEMPLOYMENT INSURANCE	\$ -	\$ 4,563	\$ 28,973	15.7%	
3095	WORKERS COMPENSATION INSURANCE	\$ 5,228	\$ 21,511	\$ 65,187	33.0%	
	TOTAL MANDATED FRINGE BENEFITS	\$ 21,731	\$ 19,044	\$ 310,286	70.6%	
3050	HEALTH INSURANCE	\$ 197,228	\$,978,225	\$ 2,484,800	79.6%	
3055	DENTAL INSURANCE	\$ 3,689	\$ 81,242	\$ 91,152	89.1%	
3060	LIFE INSURANCE	\$ 3,778	\$ 16,319	\$ 15,934	102.4%	
3075	DISABILITY INSURANCE	\$ 1,821	\$ 21,189	\$ 24,625	86.0%	
3045	RETIREMENT PLAN CONTRIBUTIONS	\$ 139,248	\$,622,117	\$ 1,744,137	93.0%	
3047	PENSION LIABILITY CONTRIBUTIONS	\$ 2,075,000	\$,075,000	\$ 2,075,000	100.0%	
	TOTAL OTHER FRINGE BENEFITS	\$ 2,420,765	\$,794,092	\$ 6,435,648	90.0%	
	TOTAL PERSONNEL COSTS	\$ 3,618,201	\$ 9,745,654	\$ 1,534,363	91.7%	
4001	MISCELLANEOUS	\$ 6,761	\$ 43,939	\$ 44,863	97.9%	
4002	FURNITURE & EQUIPMENT < \$5,000	\$ 3,887	\$ 18,220	\$ 6,452	282.4%	
4003	COMP/ELECTRONIC/TECH < \$5,000	\$ 18,302	\$ 98,938	\$ 84,527	117.0%	
4005	OFFICE SUPPLIES	\$ 2,556	\$ 21,774	\$ 30,086	72.4%	
4006	GRAPHICS & MAPPING SUPPLIES	\$ -	\$ -	\$ 4,159	0.0%	
4020	POSTAGE FREIGHT & MAIL SERVICE	\$ 37,491	\$ 28,146	\$,274,659	49.3%	
4025	REPRODUCTION AND MICROFICHE	\$ 4,638	\$ 9,255	\$ 5,364	172.5%	
4030	COMPUTER SUPPLIES	\$ -	\$ 37,118	\$ 28,164	131.8%	
4045	PRINTING	\$ 240	\$ 24,567	\$ 36,790	66.8%	
4050	ADVERTISING	\$ -	\$ 18,516	\$ 17,987	102.9%	
4065	HARDWARE RENTALS	\$ -	\$ 826	\$ 955	86.5%	
4070	SOFTWARE FEES	\$ 8,382	\$ 549,145	\$ 550,004	99.8%	
4075	HARDWARE MAINTENANCE	\$ 2,336	\$ 135,487	\$ 13,237	119.6%	
4100	DUES & SUBSCRIPTIONS	\$ 6,855	\$ 142,234	\$ 45,939	97.5%	
5050	MAPPING SERVICES	\$ -	\$ 299,926	\$ 299,836	100.0%	
	TOTAL MATERIAL & SERVICES	\$ 91,449	\$,028,091	\$2,643,022	76.7%	

Tarrant Appraisal District Expenditure Report—All Departments Summary Twelve Months Ending December 31, 2020—Audited (CONT.)

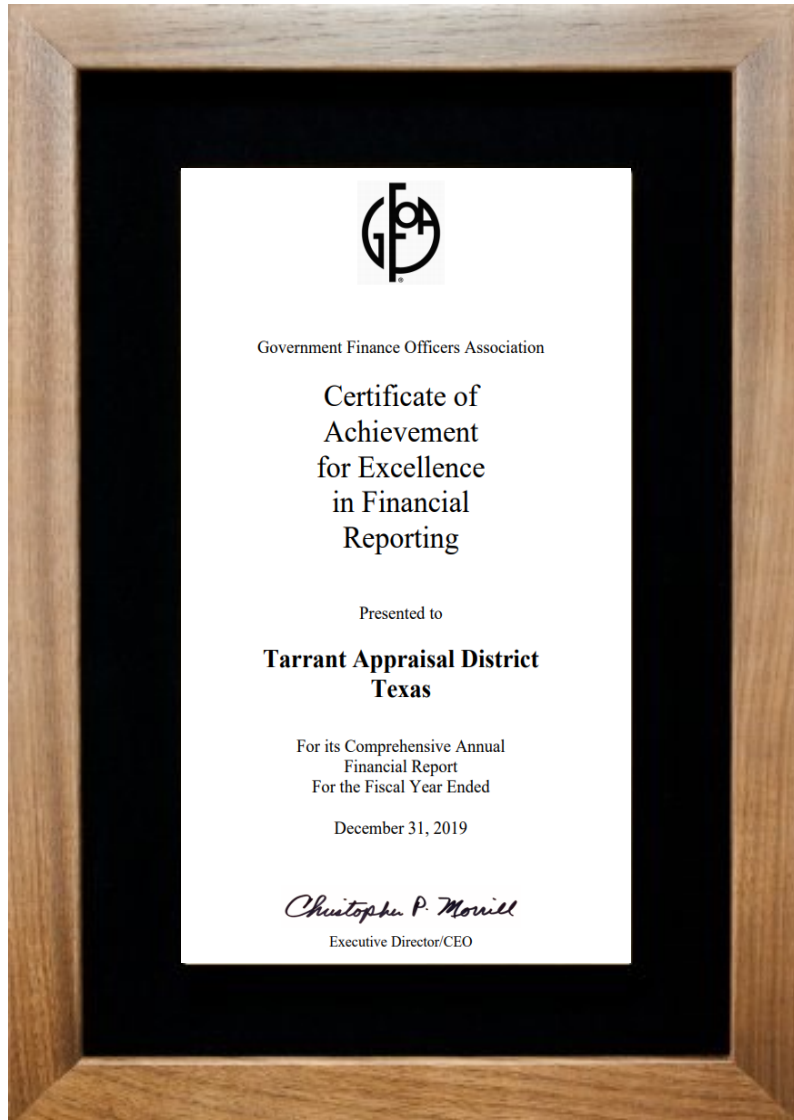
5010	TRAVEL EXPENSE	\$ 233	\$ 1,660	\$ 47,122	3.5%
5015	TRAINING EXPENSE	\$ 2,422	\$ 47,839	\$ 122,610	39.0%
	TOTAL TRAVEL & TRAINING	\$ 2,656	\$ 49,499	\$ 169,732	29.2%
4010	OFFICE RENTAL	\$ 792	\$ 11,149	\$ 11,184	99.7%
4015	INSURANCE	\$ -	\$ 24,575	\$ 23,689	103.7%
4035	UTILITIES	\$ 3,870	\$ 47,678	\$ 70,860	67.3%
4055	COMMUNICATIONS	\$ 8,041	\$ 89,901	\$ 64,338	139.7%
4060	JANITORIAL SERVICE & SUPPLIES	\$ 4,887	\$ 17,763	\$ 18,716	94.9%
	TOTAL FACILITIES	\$ 17,589	\$ 191,066	\$ 188,787	101.2%
5025	LEGAL & LITIGATION EXPENSE	\$ 97,571	\$ 1,349,882	\$ 1,230,000	109.7%
5030	APPRAISAL REVIEW BOARD FEES	\$ 50,348	\$ 624,308	\$ 978,755	63.8%
5035	ARBITRATION EXPENSE	\$ -	\$ 10,800	\$ 20,750	52.0%
5040	OTHER PROFESSIONAL SERVICES	\$ 30,320	\$ 740,911	\$ 835,669	88.7%
5060	INTEREST EXPENSE	\$ -	\$ 10	\$ 100	10.3%
	TOTAL PROFESSIONAL & FINANCING SERVICES	\$ 178,239	\$ 2,725,911	\$ 3,065,274	88.9%
6501	FURNITURE & EQUIPMENT	\$ (40,762)	\$ 29,577	\$ 84,115	35.2%
6502	CAPITAL LEASE PAYMENTS	\$ -	\$ 512	\$ 2,100	24.4%
6503	LEASEHOLD IMPROVEMENTS	\$ -	\$ -	\$ -	
6504	COMPUTER SOFTWARE	\$ 40,762	\$ 40,762	\$ 31,800	128.2%
6505	COMPUTER HARDWARE	\$ -	\$ 25,325	\$ 84,800	29.9%
6506	CAMA SYSTEM	\$ 537,204	\$ 537,204	\$ 537,204	100.0%
6005	CONTINGENCIES	\$ -	\$ -	\$ 100,000	0.0%
	TOTAL CAPITAL OUTLAY & CONTINGENCIES	\$ 537,204	\$ 633,380	\$ 840,019	75.4%
	TOTAL	\$ 4,445,338	\$ 25,373,600	\$ 28,441,197	89.2%

Tarrant Appraisal District Revenue Report For Twelve Months Ending December 31, 2020—Audited

**TARRANT APPRAISAL DISTRICT
REVENUE REPORT
FOR TWELVE MONTHS ENDING DECEMBER 31, 2020 - PRELIMINARY**

	MONTH	YEAR TO DATE	ANNUAL REVENUE BUDGET	% REALIZED	Prior Year to Date
TAXING ENTITY ALLOCATIONS	\$ 2,096,324	\$ 25,155,885	\$ 25,155,885	100.00%	\$ 3,059,561
INTEREST ON BANK CERTIFI- CATES	\$ 44,272	\$ 271,005	\$ 200,000	135.50%	\$ 226,732
DATA SALES & MISCELLANEOUS	\$ 200	\$ 5,059	\$ 5,200	97.29%	\$ 4,859
911 DISTRICT CONTRACT PAY- MENT	\$ -	\$ 167,908	\$ 167,908	100.00%	\$ 167,908
RENDITION PENALTY PAYMENTS	\$ 13,146	\$ 156,867	\$ 150,000	104.58%	\$ 143,721
TRANSFER FROM CONTINGENCY RESERVE	\$ -	\$ -	\$ 150,000	0.00%	\$ -
TRANSFER FROM UNRESTRICT- ED/UNASSIGNED	\$ -	\$ -	\$ -		\$ -
TOTAL REVENUE	\$ 2,153,942	\$ 25,756,724	\$ 25,828,993	99.72%	\$ 3,602,782
OTHER FINANCING SOURCES / (USES):					
PROCEEDS FROM CAPITAL LEASES	-	-	-		
2019 ENTITY CREDITS/REFUNDS	-	(1,006,071)	-		
TOTAL FUNDING FROM ACTIVITIES	\$ 2,153,942	\$ 24,750,653	\$ 25,828,993	95.83%	
USE OF COMMITTED FUNDS:					
CAMA FUND FOR SOFTWARE PURCHASE	\$ -	-	-		
BUILDING MAINTENANCE FUND	\$ -	-	-		
RETIREMENT UNFUNDED LIABILITIES	\$ 825,000	825,000	-		
TECHNOLOGY FUND	\$ -	-	-		
TOTAL FUNDS AVAILABLE	\$ 2,978,942	\$ 5,575,653	\$ 25,828,993	99.02%	

Recognized Achievements: The GFOA Award



The Certificate of Achievement for Excellence in Financial Reporting has been awarded to **Tarrant Appraisal District** by the Government Finance Officers Association of the United States and Canada (**GFOA**) for its comprehensive annual financial report (**CAFR**). The Certificate of Achievement is the highest form of recognition in the area of governmental accounting and financial reporting, and its attainment represents a significant accomplishment by a government and its management.

*TAD has now been awarded this designation for the past **33** consecutive years.

Recognized Achievements:
Certificate of Excellence
In
Assessment Administration



**CERTIFICATE OF EXCELLENCE IN
ASSESSMENT ADMINISTRATION**

The International Association of Assessment Administrators (IAAO) recognizes governmental units and individuals involved with assessment that integrate best practices in the workplace.

In 2016, Tarrant Appraisal District became the 35th certified jurisdiction in the CEAA program while also being the 9th certified jurisdiction in Texas. Their reasoning behind pursuing the CEAA was to increase confidence in the public of Tarrant County and to give the staff an additional point of pride.